

~~SECRET~~

Approved For Release 2001/08/09 : CIA-RDP78-04608A000700010076-9

~~CONFIDENTIAL~~

BUILDINGS FACILITIES BRANCH

Monthly Report for the Month of March 1963

1. South Building - Press Room, Air Conditioner. \$8262. A replacement unit is now in GSA stores and is scheduled for acceptance inspection on 28 March 1963.
2. South Building - Light Fixtures, Basement, PSD. Cost allowance, \$9000. Approximate completion 45%.
3. South Building - Big Beam Lights. \$587. New shelves are being fabricated. Several shelves have been installed in South Building. Estimated completion 25%.
4. Quarters Eye - 2400 Wing and Second Floor Headhouse, RE&CD, OL. Completed 15 March 1963.
5. Quarters Eye - Second Floor Headhouse, PSD, OL. Completed 4 March 1963.
6. Quarters Eye - 2000 Wing, ICAD. Completed 22 March 1963.
7. Quarters Eye - 2900 Wing - Air Conditioner, FE. PBS is now estimating on installing a 3-ton package unit with fresh air and return air ducts.
8. R & S Building - Preparation of Space, OCR. \$32,000. Approximate completion 95%. Target completion date 1 April 1963.
9. R & S Building - Secured Area 1016, TSD. Work started 25 March and expected to be complete 5 April 1963.
10. [REDACTED] - Room 25, OL. \$928. Completed 22 March 1963. 25X1A6a
11. [REDACTED] - Relocation TSD and Expansion, OC. Cost allowance \$110,000. Area 26 and 27, TSD was released by Design and will be prepared for contract. Air Conditioner plans for area 19 are being completed by [REDACTED] 25X1A6a
12. [REDACTED] - Parking. No progress. 25X1A6a  
25X1A6a
13. [REDACTED] - Incinerator & Hogger, OL. No estimate, however, it is expected to be around \$50,000. Design now in progress.
14. [REDACTED] - Levelator, PSD. \$14,000. No further action required until funding arrangements have been provided. 25X1A6a

Approved For Release 2001/08/09 : CIA-RDP78-04608A000700010076-9

~~SECRET~~

~~CONFIDENTIAL~~

~~SECRET~~

Approved For Release 2001/08/09 : CIA-RDP78-04608A000200010076-9

~~CONFIDENTIAL~~

15. [REDACTED] - Entrance Door, PSD, OL. \$2400. Does not need to be accomplished until above levelator is approved, therefore, it would be better to wait until warmer weather.

25X1A6a

16. [REDACTED] - Air Conditioner, Press Room, PSD, OL. Requirements modified and resubmitted for estimating.

25X1A6a

17. [REDACTED] - Roof Structure, TSD. \$19,945. A memorandum was submitted to GSA on 28 March 1963 approving funds sufficient for the contract to be let.

25X1A6a

[REDACTED]

20. [REDACTED] - Removal of Air Conditioner Units. \$2611. One unit relocated to R & S Building for OCR space. Eight other units are ready for removal from the building. Removal of the 50-ton Acme unit is to be included with the COMMO contract at [REDACTED]

25X1A6a

21. [REDACTED] - Air Raid Shelter. Recommendations are complete and being forwarded to the PBS Group for estimating.

25X1A6a

~~SECRET~~

~~CONFIDENTIAL~~

Approved For Release 2001/08/09 : CIA-RDP78-04608A000200010076-9

~~SECRET~~

~~CONFIDENTIAL~~

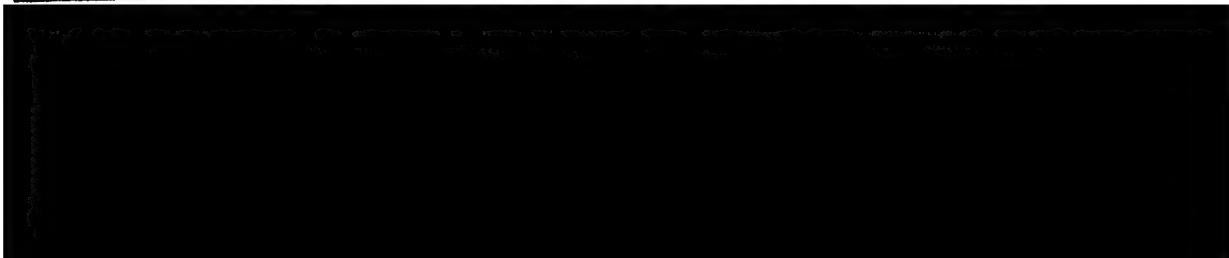
Approved For Release 2001/08/09 : CIA-RDP78-04608A000200010076-9

Branch Budget Position as of 31 March 1963:

The Branch expenditures (obligations) for Object Class 700 for the first ten months of FY 63 ending 31 March 1963 are shown below.

<u>Budget Submission</u>	<u>Allowable Obligation</u>	<u>Actual Obligations</u>	<u>Per Cent Actual</u>
<u>For FY 1963</u>	<u>to Date for FY 1963</u>	<u>to Date for FY 1963</u>	<u>of Allowable</u>

25X1A1a



~~CONFIDENTIAL~~

~~SECRET~~

Approved For Release 2001/08/09 : CIA-RDP78-04608A000200010076-9